

TCR Program – Application Approval Project # 14 – June 2008

Santa Clara / Monterey CalTrain; extension to Salinas in Monterey County.

(\$ X 1,000)

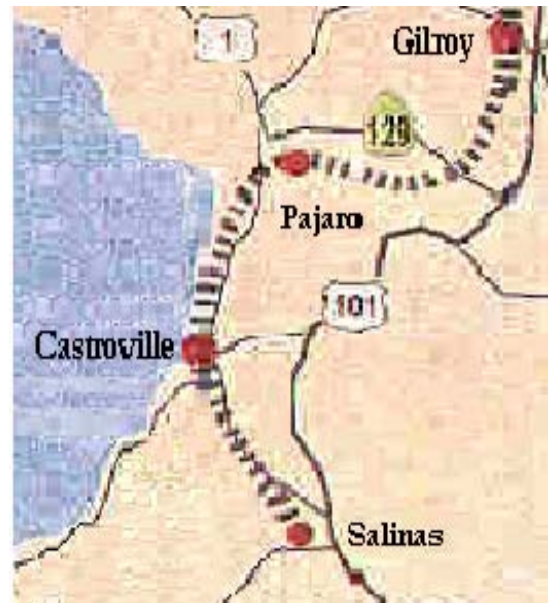
<i>Estimated Project Cost:</i>	\$91,547	<i>TCRP Funds covered by the application:</i>	\$20,000
<i>Total TCRP Funds Available:</i>	\$20,000	<i>Phases(s) covered in application:</i>	1,2,3
<i>Lead Agency:</i>	Transportation Agency for Monterey County (TAMC)	<i>Implementing Agency:</i>	TAMC

<i>TCRP allocations approved:</i>	\$20,000	<i>for Phase(s):</i>	1,2,3
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary:

The project will extend Caltrain commuter rail service currently running between San Francisco and Gilroy south to Salinas in Monterey County, relieving congestion for commuters traveling between Monterey County and southern Santa Cruz County and the San Francisco Bay area. The rail extension will also provide transit connections to Sacramento and Stockton via the Capitol Corridor and Altamont Commuter express.

The project is located along 38 miles of existing Union Pacific mainline from Gilroy to Salinas. The rail extension will initially include two new commuter rail station stops - Pajaro and Salinas - and will add a third stop in Castroville in conjunction with the establishment of intercity rail service between San Francisco and Monterey / Seaside. The service will consist of two round trips per day and will increase to four or more within five years on inception of service.



Prior TCRP Action:

- Original Application was approved on July 11, 2001 (Resolution TA-01-11) for Phase 1.
- An amendment to update the project schedule and increase the amount of TCRP funds programmed for Phase 1 was approved July 18, 2002 (Resolution TAA-02-07).
- An amendment to update the program the remaining funds and update the schedule and funding plan was approved September 7, 2006 (Resolution TAA-06-50).
- Allocation of \$19,000,000 (\$4,258,000 for PS&E and \$14,742,000 for R/W) was approved September 7, 2006 (Resolution TFP-06-20).
- An application amendment was approved on June 26, 2008 (Resolution TAA-07-55). This amendment extends the end date of Phase 2 PS&E and R/W to December 2009 and July 2010 respectively.

Status of Conditions: No conditions set for this project.

Discussion/Issues: None.

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Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Update Business Plan, Environmental Clearance, Conceptual Design, Track Access Rights	3/02	12/06	\$3,293
2	Plans, Specifications & Estimates	12/06	12/09	\$10,333
3	Right of Way Acquisition	7/03	7/10	\$19,739
4	Construction	4/08	10/09	\$58,182
Total:				\$91,547

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,000	\$4,258	\$14,742		\$20,000
		Proposed					
MCRDA	CMAQ	Committed		\$975			\$975
TAMC	RSTP Exchange	Committed	\$285		\$30		\$315
		Proposed					
Salinas/Air District	Local	Committed	\$110				\$110
		Proposed					
PROP116	State	Committed	\$352	\$580			\$932
		Proposed				\$2,068	\$2,068
STIP RIP	State	Committed		\$4,520			\$4,520
		Proposed					
FTA New Starts & Bus	Federal	Committed					
		Proposed			\$4,967	\$42,132	\$47,099
FTA Earmark	Federal	Committed	\$991				\$991
		Proposed					
Monterey County/Other	Local	Committed	\$555				\$555
		Proposed				\$13,982	\$13,982
	Totals:	Committed	\$3,293	\$10,333	\$14,772		\$28,398
		Proposed			\$4,967	\$58,182	\$63,149
		Totals:	\$3,293	\$10,333	\$19,739	\$58,182	\$91,547